



Less Really Can Be More: A Staffing Efficiency Story

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Learning Objectives

- Explain the benefits of a whole system quality structure.
- Identify at least two approaches to meet customer needs with limited full-time equivalent resources.



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Intermountain by the Numbers





32 Hospitals





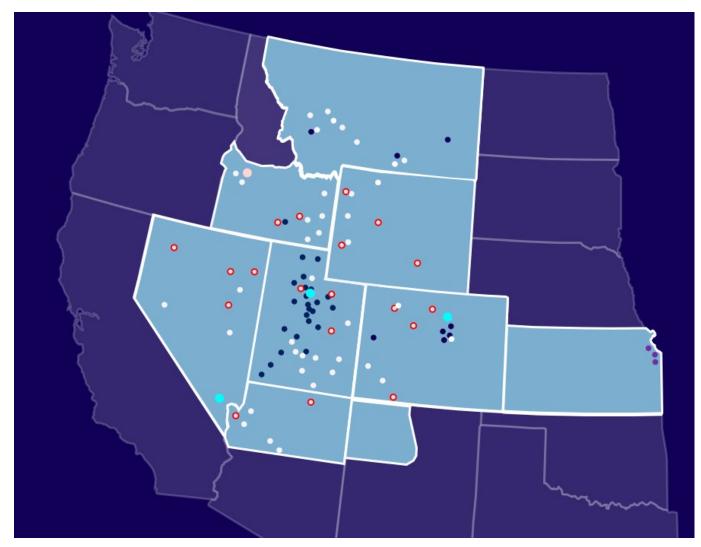








Intermountain Health's Current Footprint



- Hospitals
- Region HQ
- Saltzer Health
- Affiliate/Outreach Partnerships
- Classic Air Medical Bases
- Peaks Region safety net clinics

Supporting Teams in Clinical Excellence

Executive Team



VP Chief Quality and Safety Officer
AVP Clinical Excellence Operations
Executive Director Nursing

System Led • Locally Deployed • Caring and Learning Together



Safety & Clinical Risk



Experience



Quality



Infection Prevention



Patient Advocacy



Regulatory Affairs



Clinical Data



Physician Advisory/ CDI



Human Factors & Clinical Performance

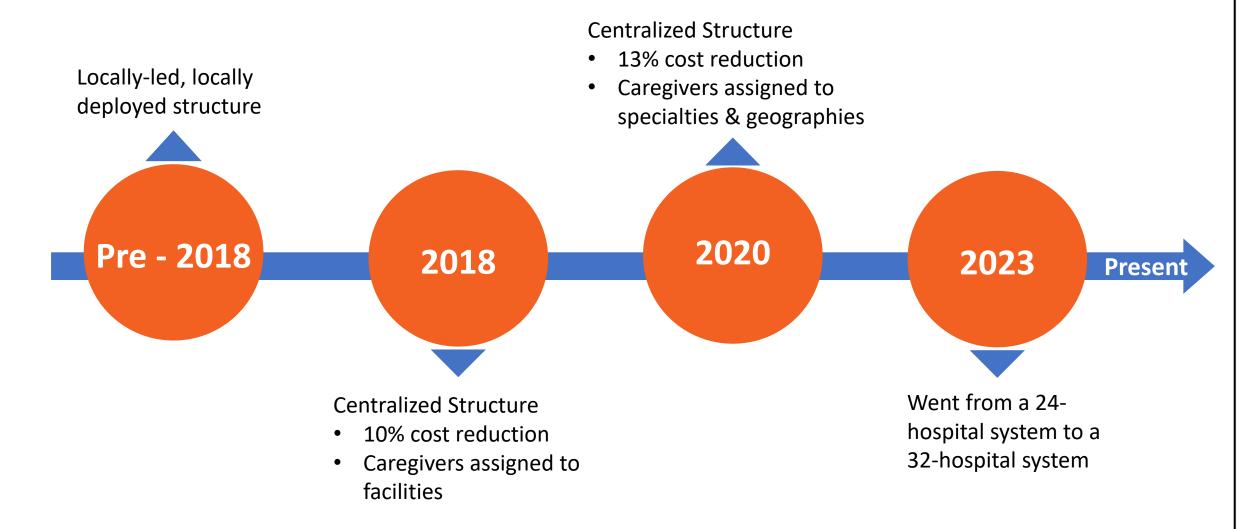


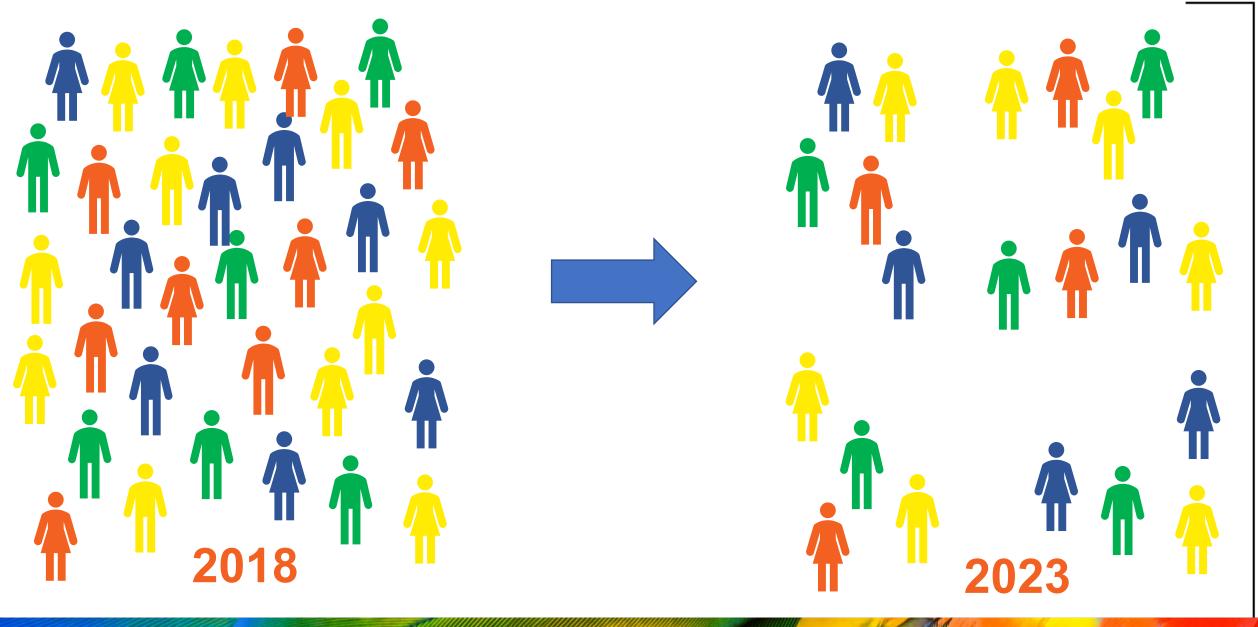
Clinical Policies



Local Care Site Leader

Background Clinical Excellence Timeline





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Intervention Detail



Intervention Detail

Formed multi-disciplinary workgroups with project management support to quickly respond

Brainstorming

Customer & caregiver interviews

Time studies

Workstream mapping

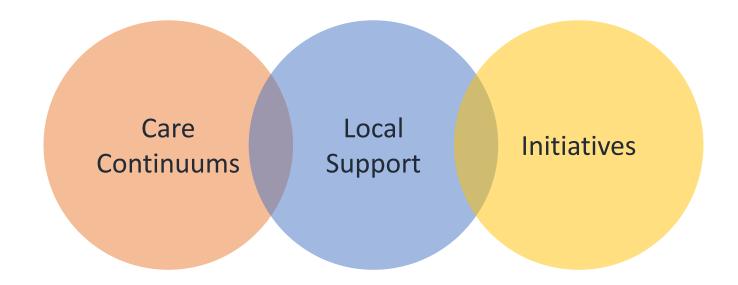


Meet customer needs at both local & system levels

Promote flexibility in the work & for affected team members

Intervention Detail

- Strategic & operational priorities
- Caregiver portfolios vary
- Professional development



Right-sizing Teams & Support

Structure can be a best friend or worst enemy

Flex to the work

Clarified scope & healthy boundaries





Caregivers are not limited to a geography or service line

Benefits – larger pool of teammates for backup and collaboration

Connection to local and system work

Benefits - trusted relationships and ease of standardization



Operational Efficiencies

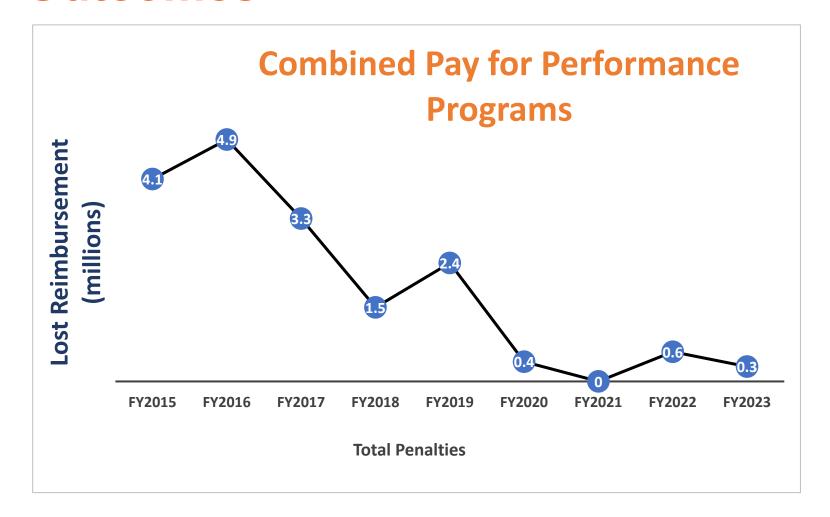
Quality Assurance Performance Improvement

Regulatory

Patient Safety Indicators

Rounding

Peer Learning

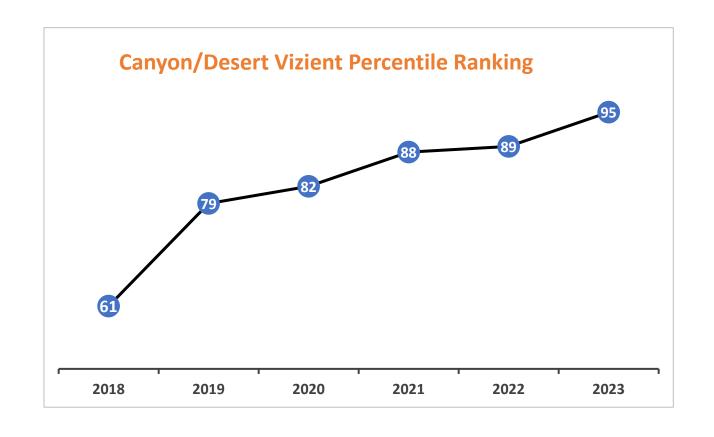




Operational Efficiencies



Vizient Q&A



Success





Top performers

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Lessons Learned

Right-sizing Teams & Support

Structure can be a best friend or worst enemy

Flex to the work

Clarified scope & healthy boundaries



Key Takeaways



Set Clear Goals



Standardize Work



Engage Team

"A Bad System Will Beat a Good Person Every Time"

~ W. Edwards Deming



Photo courtesy of The W. Edwards Deming Institute®

Questions?



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This educational session is enabled through the generous support of the Vizient Member Networks program.